

**ROCK REGION METRO
PROGRAM OF PROJECTS
2017**

SECTION 5307 FORMULA GRANT FUNDS PROGRAM OF PROJECTS					
		5307 FY 2017 @ 100%	5307 FY 2017 @ Federal Reimbursement	5307 FY 2017 @ METRO Local Match	
Capital					
	Associated Capital	\$ 588,255	\$ 470,604	\$ 117,651	1
	Shop Equipment	80,000	64,000	16,000	1
	Security Equipment	30,000	24,000	6,000	1
	Support Vehicles	50,000	40,000	10,000	1
	Misc. Supp. Equip	150,000	120,000	30,000	1
	Construct Bus Facility/Terminal	900,000	720,000	180,000	1
	Rehab. Administration	350,000	280,000	70,000	1
	Rehab. Maintenance	60,000	48,000	12,000	1
	Bike Racks	10,000	9,500	500	1
	Purchase Signage	20,000	16,000	4,000	1
	Subtotal Capital	\$ 2,238,255	\$ 1,792,104	\$ 446,151	
Capital - Other					
	Planning	\$ 300,000	\$ 240,000	\$ 60,000	2
	Subtotal Capital - Other	\$ 300,000	\$ 240,000	\$ 60,000	2
Total Cost @100%		\$ 2,538,255			
FTA Share			\$ 2,032,104		
Local Share				\$ 506,151	
Tickmarks:					
1 Denotes reimbursement rate of 80/20.					
2 METRO local match is provided through operating contributions.					