

**ROCK REGION METRO
PROGRAM OF PROJECTS
2018**

SECTION 5307 FORMULA FUNDS						
A	B	C	D	E		
	Activity Line Item	5307 FY 2018 @ 100%	5307 FY 2018 @ Federal Reimbursement	5307 FY 2018 @ METRO Local Match		
Capital						
	Replacement Vans	111 215	750,000	637,500	112,500	1
	Associated Capital	111 240	875,000	700,000	175,000	2
	Tire Lease	111 640	300,000	240,000	60,000	2
	Computer Hardware	114 207	162,500	130,000	32,500	2
	Computer Software	114 208	468,750	375,000	93,750	2
	Security Equipment	114 209	137,500	110,000	27,500	2
	Support Vehicles	114 211	125,000	100,000	25,000	2
	Rehab Administration	114 401	150,000	120,000	30,000	2
	Rehab Maintenance	114 402	150,000	120,000	30,000	2
	Radios	116 203	74,514	59,611	14,903	2
	Bike Racks	119 206	37,500	30,000	7,500	2
	Signage	119 208	31,250	25,000	6,250	2
	Bus Shelters	119 302	100,000	80,000	20,000	2
	Subtotal Capital		\$ 3,362,014	\$ 2,727,111	\$ 634,903	3
Capital - Other						
	Preventive Maintenance	117 A00	\$ 1,790,000	\$ 1,432,000	\$ 358,000	2
	ADA Paratransit	117 C00	496,250	397,000	99,250	2
	Program Support Admin	442 100	60,000	48,000	12,000	2
	Short Range Planning	442 400	250,000	200,000	50,000	2
	Subtotal Capital - Other		\$ 2,596,250	\$ 2,077,000	\$ 519,250	4
	Total Cost @100%		\$ 5,958,264			
	FTA Share			\$ 4,804,111		
	Local Share				\$ 1,154,153	
Tickmarks:						
1 Denotes a federal/local match of 85/15.						
2 Denotes a federal/local match of 80/20.						
3 Local match is provided through the Public Transit Trust Fund and reserves.						
4 Local match is provided through local entity contributions.						