

**ROCK REGION METRO
PROGRAM OF PROJECTS
2021**

SECTION 5307 FORMULA FUNDS						
A	B	C	D	E		
	Activity Line Item	5307 FY 2021 @ 100%	5307 FY 2021 @ Federal Reimbursement	5307 FY 2021 @ METRO Local Match		
Capital						
	Replacement Buses	111 202	\$ 1,385,000	\$ 1,177,250	\$ 207,750	1
	Associated Capital	111 240	500,000	400,000	100,000	2
	Tire Lease	111 640	150,000	120,000	30,000	2
	Misc. Shop Equip	114 206	50,000	40,000	10,000	2
	Computer Software	114 208	366,583	293,266	73,317	2
	Security Equipment	114 209	100,000	80,000	20,000	2
	Support Vehicles	114 211	150,000	120,000	30,000	2
	Misc. Support Equip	114 220	100,000	80,000	20,000	2
	Rehab Administration	114 401	100,000	80,000	20,000	2
	Rehab Maintenance	114 402	100,000	80,000	20,000	2
	Radios	116 203	20,000	16,000	4,000	2
	Landscaping	119 203	20,000	16,000	4,000	2
	Bike Racks	119 206	20,000	16,000	4,000	2
	Signage	119 208	20,000	16,000	4,000	2
	Subtotal Capital		\$ 3,081,583	\$ 2,534,516	\$ 547,067	4
Capital - Other						
	Preventive Maintenance	117 A00	\$ 2,206,898	\$ 1,765,518	\$ 441,380	2
	ADA Paratransit	117 C00	619,275	495,420	123,855	2
	Training	117 D02	20,000	16,000	4,000	2
	Capital Cost of Contracting	117 112	17,500	14,000	3,500	2
	Operating Assistance	300 901	17,500	8,750	8,750	3
	Short Range Planning	442 400	150,000	120,000	30,000	2
	Subtotal Capital - Other		\$ 3,031,173	\$ 2,419,688	\$ 611,485	5
	Total Cost @100%		\$ 6,112,756			
	FTA Share			\$ 4,954,204		
	Local Share				\$ 1,158,552	
Tick Marks:						
1 Denotes a federal/local match of 85/15.						
2 Denotes a federal/local match of 80/20.						
3 Denotes a federal/local match of 50/50.						
4 Local match is provided through the Public Transit Trust Fund and ArDOT.						
5 Local match is provided through local entity contributions.						

**ROCK REGION METRO
FY21 PROGRAM OF PROJECTS NOTES**

Replacement Buses – These funds will be used to purchase new CNG buses in the future. These buses will replace old, depreciated diesel buses.

Associated Capital – Associated capital items consists of maintenance parts that are placed directly on the bus. These items include engines, transmissions, etc. and must meet the Federal Transit Administration’s threshold.

Tire Lease – These funds will be used to purchase tires for fixed-route buses.

Miscellaneous Shop Equipment – These funds will be used to purchase equipment for maintenance.

Computer Software – These funds will be used for licensing computer software.

Security Equipment – These funds will fund the purchase of replacement security cameras and modernize the security infrastructure at each facility.

Support Vehicles – These funds will fund the replacement of support vehicles that have reached their useful lives.

Miscellaneous Support Equipment – These funds will fund miscellaneous equipment costs needed for continuing operations such as phones, ITS equipment, office equipment, and audio/visual equipment.

Rehab. Administration – METRO will complete various rehabilitation projects stemming from the annual TAM asset condition assessment.

Rehab. Maintenance – METRO will complete various rehabilitation projects stemming from the annual TAM asset condition assessment.

Radios – METRO will use these funds to purchase additional radios and to maintain current radios.

Landscaping – These funds will be used to maintain METRO’s landscaping infrastructure around its offices.

Bike Racks – These funds will be used to purchase bike racks for METRO’s fleet.

Signage – These funds will be used to purchase signage at the River Cities Travel Center.

Preventive Maintenance – These funds will be used to maintain METRO’s fleet revenue vehicles and buildings.

ADA Paratransit – These funds will be used to fund ADA paratransit services.

Training – These funds will be used for professional development related to FTA compliance regulations.

Capital Cost of Contracting – These funds will be used to operate a vanpool service in Pulaski County.

Operating Assistance – These funds will be used to operate a vanpool service in Pulaski County.

Short Range Planning – These funds will be used to initiate future planning studies and fund planning salaries.