

**CONWAY URBANIZED AREA
PROGRAM OF PROJECTS
FY 2017 SECTION 5307 FUNDS**

SECTION 5307 FORMULA FUNDS						
A	B	C	D	E		
	Activity Line Item	5307 FY 2017 @ 100%	5307 FY 2017 @ Federal Reimbursement	5307 FY 2017 @ Local Match		
Capital						
Replacement Vans	111 215	\$ 260,000	\$ 221,000	\$ 39,000		1
Associated Capital	111 240	231,420	185,136	46,284		2
Computer Hardware	114 207	40,000	32,000	8,000		2
Computer Software	114 208	50,000	40,000	10,000		2
Security Equipment	114 209	30,000	24,000	6,000		2
Fare Collection	114 210	70,000	56,000	14,000		2
Support Vehicles	114 211	60,000	48,000	12,000		2
Misc. Support Equipment	114 220	80,000	64,000	16,000		2
Passenger Shelters	119 202	50,000	40,000	10,000		2
Subtotal Capital		\$ 871,420	\$ 710,136	\$ 161,284		
Short Range Planning	442 400	\$ 125,000	\$ 100,000	\$ 25,000		2
Subtotal Planning		\$ 125,000	\$ 100,000	\$ 25,000		
Total Cost @100%		\$ 996,420				
FTA Share			\$ 810,136			
Local Match				\$ 186,284		
Tick Marks:						
1 Denotes a federal/local match of 85/15.						
2 Denotes a federal/local match of 80/20.						

**CONWAY URBANIZED AREA
PROGRAM OF PROJECTS NOTES
FY 2017 SECTION 5307 FUNDS**

Replacement Vans – These funds will be used to purchase vans to provide microtransit service to the Conway urbanized area. The vans are expected to be delivered in late 2021.

Associated Capital – Associated capital items consists of maintenance parts that are placed directly on the vans. These items include engines, transmissions, etc. and must meet the Federal Transit Administration's threshold.

Computer Hardware – These funds will be used to purchase computer hardware.

Computer Software – These funds will be used for licensing computer software.

Security Equipment – These funds will be used to purchase security cameras.

Fare Collection – These funds will be used to purchase fareboxes.

Support Vehicles – These funds will be used to purchase support vehicles.

Miscellaneous Support Equipment – These funds will fund miscellaneous equipment costs needed for continuing operations such as phones, ITS equipment, office equipment, and audio/visual equipment.

Passenger Shelters – These funds will be used to purchase shelters to provide riders with adequate passenger amenities.

Short Range Planning – These funds will be used to initiate future planning studies.