

**ROCK REGION METRO
PROGRAM OF PROJECTS
2022**

SECTION 5307 FORMULA FUNDS							
A	B	C	D	E			
	Activity Line Item	5307 FY 2022 @ 100%	5307 FY 2022 @ Federal Reimbursement	5307 FY 2022 @ METRO Local Match			
Capital							
	Replacement Buses	111 202	\$ 1,500,000	\$ 1,275,000	\$ 225,000		1
	Replacement Vans	111 215	400,000	340,000	60,000		1
	Associated Capital	111 240	437,148	349,718	87,430		2
	Tire Lease	111 640	220,000	176,000	44,000		2
	Misc. Shop Equip	114 206	75,000	60,000	15,000		2
	Computer Hardware	114 207	100,000	80,000	20,000		2
	Computer Software	114 208	400,000	320,000	80,000		2
	Security Equipment	114 209	100,000	80,000	20,000		2
	Support Vehicles	114 211	100,000	80,000	20,000		2
	Misc. Support Equip	114 220	100,000	80,000	20,000		2
	Rehab Administration	114 401	150,000	120,000	30,000		2
	Radios	116 203	20,000	16,000	4,000		2
	Landscaping	119 203	20,000	16,000	4,000		2
	Bike Racks	119 206	20,000	16,000	4,000		2
	Signage	119 208	20,000	16,000	4,000		2
	Subtotal Capital		\$ 3,662,148	\$ 3,024,718	\$ 637,430		4
Capital - Other							
	Preventive Maintenance	117 A00	\$ 2,706,898	\$ 2,165,518	\$ 541,380		2
	ADA Paratransit	117 C00	797,949	638,359	159,590		2
	Training	117 D02	50,000	40,000	10,000		2
	Capital Cost of Contracting	117 112	150,000	120,000	30,000		2
	Operating Assistance	300 901	150,000	75,000	75,000		3
	Short Range Planning	442 400	400,000	320,000	80,000		2
	Subtotal Capital - Other		\$ 4,254,847	\$ 3,358,877	\$ 895,970		5
	Total Cost @100%		\$ 7,916,995				
	FTA Share			\$ 6,383,595			
	Local Share				\$ 1,533,400		
Tick Marks:							
1 Denotes a federal/local match of 85/15.							
2 Denotes a federal/local match of 80/20.							
3 Denotes a federal/local match of 50/50.							
4 Local match is provided through the Public Transit Trust Fund and ArDOT.							
5 Local match is provided through local entity contributions.							

**ROCK REGION METRO
FY22 PROGRAM OF PROJECTS NOTES**

Replacement Buses – These funds will be used to purchase new electric buses in the future. These buses will replace old, depreciated CNG buses.

Replacement Vans – These funds will be used to purchase Links paratransit and METRO Connect vans in the future. These vans will replace old, depreciated vans.

Associated Capital – Associated capital items consists of maintenance parts that are placed directly on the bus. These items include engines, transmissions, etc. and must meet the Federal Transit Administration’s threshold.

Tire Lease – These funds will be used to purchase tires for fixed-route buses.

Miscellaneous Shop Equipment – These funds will be used to purchase equipment for maintenance.

Computer Hardware – These funds will be used to purchase computer hardware.

Computer Software – These funds will be used for licensing computer software.

Security Equipment – These funds will fund the purchase of replacement security cameras and modernize the security infrastructure at each facility.

Support Vehicles – These funds will fund the replacement of support vehicles that have reached their useful lives.

Miscellaneous Support Equipment – These funds will fund miscellaneous equipment costs needed for continuing operations such as phones, ITS equipment, office equipment, and audio/visual equipment.

Rehab. Administration – METRO will complete various rehabilitation projects stemming from the annual TAM asset condition assessment.

Radios – METRO will use these funds to purchase additional radios and to maintain current radios.

Landscaping – These funds will be used to maintain METRO’s landscaping infrastructure around its offices.

Bike Racks – These funds will be used to purchase bike racks for METRO’s fleet.

Signage – These funds will be used to purchase signage at the River Cities Travel Center.

Preventive Maintenance – These funds will be used to maintain METRO’s fleet revenue vehicles and buildings.

ADA Paratransit – These funds will be used to fund ADA paratransit services.

Training – These funds will be used for professional development related to FTA compliance regulations.

Capital Cost of Contracting – These funds will be used to operate a vanpool service in Pulaski County.

Operating Assistance – These funds will be used to operate a vanpool service in Pulaski County.

Short Range Planning – These funds will be used to initiate future planning studies and fund planning salaries.